

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ARCH

1	Name of the College/Institute: ANJUMAN-I-ISLAM'S KALSEKAR TECHNICAL CAMPUS, SCHOOL OF ARCHITECTURE Code: AR3439 Stream: ARCH Year: 2024-25 Location: PLOT 2 & 3, SECTOR 16, NEAR THANA NAKA, KHANDAGAON, NEW PANVEL		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	100000 141000 141000 145500 145500
	b) Fee Proposed by College for AY 2024-25	Proposal Status N	
	C) Year of recognition by respective council/Government :	2011	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	19123673	47809
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	432610	1082
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19556283	48891
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	4705569	11764
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24261852	60655
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (485237) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24261852	60655
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2426185	6065
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1499382	3748
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2362871	5907
4.5	Total of (4.2.2.2 to 4.4)	33350290	83376
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	176	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	83376	
4.9.1	Total Tuition Fee (4.9 + 8338 Vacancy Allowance) (10% increase due to less admissions if any)	91714	

4.10 ¹	Development fee (10% of 4.9.1)	9171
4.10.1	Total fee (4.9.1 + 4.10)	100885
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1834) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1834 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 140% - Add = 459	2293
4.10.3	Total Development Fee (4.10 + 4.10.2-(11464)) or Limited 15% of Tuition Fee(4.9.1- (13757)) whichever is less.	11464
4.10.4	Total Fee (4.9.1 + 4.10.3)	103178

Date

Place


Director
Anjuman-I-Islam's
Kalsekar Technical Campus, New Panvel



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)